FY 2009 Capital Budget TPS Report 48808

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Klawock

Project Title:

Klawock - Resurface, Replace Manholes, Water & Sewer Lines on Bayview Boulevard

State Funding Requested: \$ 1,271,650 House District: 5 - C

One-Time Need

Brief Project Description:

Install 3000 linear feet of 10" water line on Bayview Blvd. Repair leaking water lines, sewer lines and manholes while replacing pumps and controls at affected lift stations.

Funding Plan:

Total Cost of Project: \$1,271,650

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The water and sewer system on Bayview Boulevard is in need of replacement. There are numerous water leaks which cost the city thousands of dollars for needed water chemicals and at times exceed the permit amount of treated sewage. There is no storm water collection and removal system which damages the road and utility infastructure, as well as a hazard for the local citizens. The existing water line on Bayview Boulevard is a ductile iron pipe that has reached its useful service life due to corrosion from sea water. The water distribution system has leakage exceeds 15 percent of the design flow for the entire system. Sewer system infiltration exceeds 20 percent of the system design flow at least 10 times per year. Permit requirements are being exceeded during heavy rainfalls, manholes and life stations have a large amount of seawater because of the leaks.

The project will be to resurface, replace manholes, water and sewer lines on Bayview Boulevard. Install 3000 linear feet of 10" water line. Perform a comprehensive leak detection survey. Repair leaking manholes. Perform a video survey of the sewer system and repair leaking sewer lines. Replace Pumps and controls at affected lift stations. Once the new water and sewer lines have been replaced the Klawock Cooperative Association will assist the City with the resurfacing of Bayview Boulevard.

Project Timeline:

The project would start as soon as funding received and estimated complete fall 2008.

For use by Co-chair Staff Only:

Contact Name: Kimberly Clark Contact Number: X3473 FY 2009 Capital Budget TPS Report 48808

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Klawock	
Grant Recipient Contact Information:	

Contact Name: Donald Marvin, Mayor

Phone Number: 907-755-2261

Address: P.O. Box 469, Klawock, AK 99925

Email: dmarvin@cityklawock.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Kimberly Clark Contact Number: X3473 For use by Co-chair Staff Only:



POST OFFICE BOX 469 KLAWOCK, AK 99925 (907) 755-2261 FAX - (907) 755-2403

"Site of the First Salmon Cannery in Alaska"

January 18, 2008

Klawock Community Profile

The City of Klawock incorporated area consists of 620 acres. The principal landowners are private (residential, commercial and industrial properties, including developed Klawock Heenya Corporation lands) City of Klawock, Klawock Heenya (undeveloped corporate lands), and Klawock Cooperative Association. The City is entitled to up to 1,280 acres from the local village corporation, Klawock Heenya. To date the City has identified for selection only about a third of its entitlement. The City owns all tidelands, the except for a few small, privately held tracts transferred before statehood.

The 2000 US Census reported Klawock was Prince of Wales second largest community with 854 people. In 2006, the State of Alaska determined the city's population to be 776. A local census has not been conducted.

The water and sewer system on Bayview Blvd. is in need of replacement there are numerous water leaks, of which costs the city thousands of dollars for needed water chemicals and at times exceeded the permit amount of treated sewage. There is no storm water collection and removal system. This damages the road and utility infrastructure, as well as, is a hazard for the local citizens. Once the new water and sewer lines have been replaced the Klawock Cooperative Association will assist the City with the resurfacing Bayview Blvd.

The City has water rights for 185,000 gallons per day for Half Mile Creek reservoir. Current reservoir capacity is inadequate to meet projected water needs and the dam structure needs replacement.

Due to the many new homes in the Mary Jackson Subdivision the Council feels there is a need to have a sub station to house a fire truck the city has applied for a new fire truck also because the city has outgrown the present fire hall.

The City of Klawock by resolution supports the Klawock School District Projects.

Phase II of the public safety building has been one of the city priorities since the completion of phase I. Plans and cost estimate for construction has already been done by Millard Peters and associates

City of Klawock Alaska

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Priority # 1

Resurface, replace manholes water, sewer lines on Bayview Blvd. Install 3000 linear feet of 10" water line on Bayview Blvd. Perform a comprehensive leak detection survey. Sewer – repair leaking manholes. Perform a video survey of sewer system and repair leaking sewer lines. Replace pumps and controls at affected lift stations. (Project costs \$1,271,653.00) We are asking for full project cost. There are no matching funds available. We plan to start this project as soon as we get funding.

The existing water line on Bayview Blvd. is a ductile iron pipe that has reached its useful service life due to corrosion from sea water. The water distribution system has leakage that exceeds 15 percent of the design flow for the entire system. Sewer system infiltration exceeds 20 percent of the system design flow at least 10 times per year. Pennit requirements are being exceeded during heavy rainfalls, manholes and life stations have large amount of seawater because of leaks. Attached-letter from Klawock Cooperative Association Tribe. Their program to resurface roads in Klawock. Attached-narrative report from Indian Health Service.

This was also on our 2007 Capital Project request. We also made some requests with Indian Health Service. 2006, 2007, 2008. The contact person is Mayor Donald Marvin (907) 755-2261 or email dmarvin@cityofklawock.com

Priority # 2

The City has water rights for 185,000 gallons per day for Half-Mile Creek reservoir. Current reservoir capacity is inadequate to meet project water needs and the dam structure needs

The City currently takes its water from Half-Mile Creek, east of the community. In 1995, the City was forced to contact the Governor and declare a Sate of Emergency as Half-Mile Creek dried up in just 7 days of dry weather. Water was trucked in to meet the resident's needs. Businesses closed during this period, costing the community revenues and jobs during the emergency period. (3 weeks) The City with the local tribal entity worked hard and received an Imminent Threat (HUD) grant to repair the dam at that time.

The community is currently growing with 60 new homes and more being built now. All the new homes are occupied. In part, the opening of the cannery (Klawock Oceanside) is a result of the communities' growth. The cannery employs 60 plus people. The mill is also awaiting water now. Economic development as well as the health and welfare of the community will benefit

We are still waiting for cost estimate from our engineer on the Half-Mile Creek Dam design and reconstruction. As soon as we get it I'll send it in. The main face of the dam is built out of wood, and is starting to rot. Half-Mile Creek Dam is the main source of water to the City of Klawock. With a short life expectation remaining before failure. Now is the time to start this work.

Priority #3

Phase II of the public safety building has been one of the city priorities since the completion of Phase I. Plans and cost estimate for construction has already been done by Millard, Peters, and Associates. Phase I of the public safety building is complete. Phase II of this project will include a three cell holding facility, a dispatch area and sall port. Project cost \$1,441, 022. We are requesting full amount. No matching funds are available. We plan to start this project as soon as we get funding. Attached is a letter from Millard & Associates Architects LLC. Project cost and design. The contact person is Mayor Donald Marvin (907) 755-2261 or email

Priority #4

Due to the many new homes in Mary Jackson Subdivision the Council feels there is a need to have a sub station to house a fire truck. The city has applied for a new fire truck also because the

Priority # 5

The City of Klawock by resolution supports the Klawock School District Projects.

FY 2008 Capital Projects

STATEMENT OF RESPONSIBILITY

The City of Klawock is proud of their heritage and is development and the financial burdens that come with capital development. The city also recognizes when it is beyond the communities financial capabilities for this development to occur. It is with this understanding the identified capital improvement projects are submitted with the City of Klawocks' request for your support.

RESURFACE, REPLACE MANHOLES, WATER & SEWER LINES ON BAYVIEW BOULEVARD \$1,271.653.

The existing water line on Bayview Boulevard is a cuctile iron pipe that reached its useful service life due to corrosion from sea water. The water distribution system has leakage that exceeds 15 percent of the decision flow for the entire system.

Sewer system infiltration exceeds 20 percent of the system design flow at least 10 times per year. Permit requirement are being exceeded during heavy rainfalls, manholes and lift station has large amount of seawater because of leaks. This was also on our 2007 request. We have also made the same request with Indian Health Service, 2006, 2007 and will be doing the same for 2008. Attached with this is a letter from Klawock Cooperative Association Tribe. Their program to resurface roads in Klawock. Bayview being the main road. The contact person is Mayor Donald Marvin. 907-755-2261 or email dmarvin@cityofklawock.com.

HALF MILE CREEK DAM DESIGN AND RECONSTRUCTION

Half mile creek dam is the main source of water to the City of Klawock. With only a short life expectation remaining before failure, now is the time to begin preliminary engineering and permit applications for replacement. This was in our 2007 project request. The contact person is Donald Marvin, 907-755-2261 or email dmarvin@cityofklawock.com.

FIREHALL SUBSTATION

This substation will be located at Mary Jackson Subdivision. It will house one fire truck and equipment. We do not have the cost at this time. We'll send it as soon as we receive it. The contact person is Mayor Donald Marvin, 907-755-2261 or email dmarvin@cityofklawock.com.

KLAWOCK SCHOOL CAPITAL IMPROVEMENT PRIORITIES

- Klawock Gym Structural Repair \$1,929,454 1.
- Klawock School Renovation \$1,604,779 2.
- Klawock Fuel Tank Decommissioning \$176,133

The contact person is Superintendent Richard Carlson, 907-755-2220 or fax 907-755-

PUBLIC SAFETY BUILDING

Phase II and I of the Public Safety building is complete. Phase II of this project will include a three cell holding facility, a dispatch area and sallport. We need to do a conceptual design \$25,000.

X Community

FY 2008 Capital Projects

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KLAWOCK SCHOOL CAPITAL IMPROVEMENT PRIORITIES

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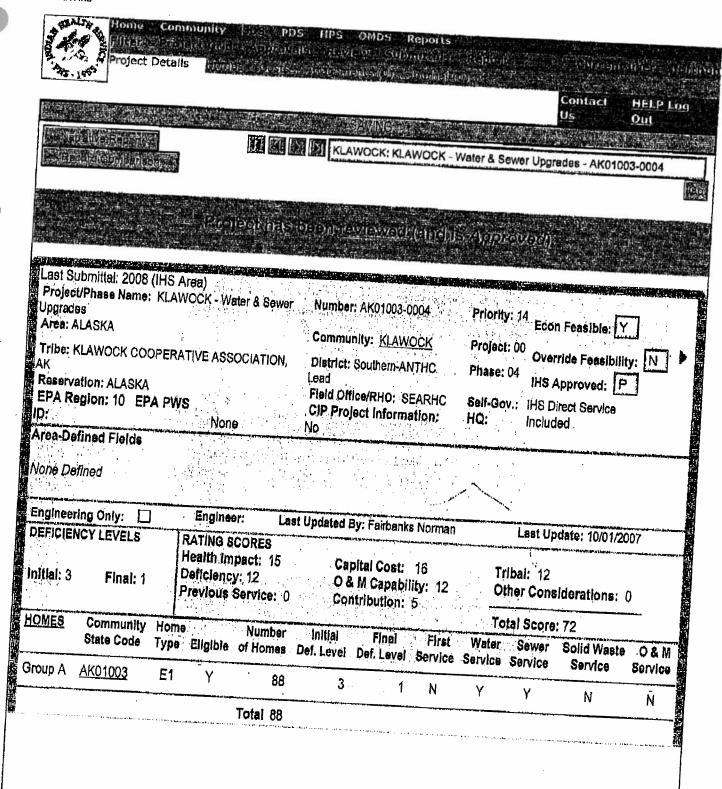
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Klawock Cooperative Association, Tribe

310 Bayview Blvd. P.O. Box 430 Klawock, Alaska 99925

PHONE: 907-755-2265

FAX: 907-755-8800

Date: 24 September 2007

To: Representative Bill Thomas

From: Klawock Cooperative Association, Tribe
Re: Narretive of Klawock Cooperative Association, Tribe

Re: Narrative of Klawock IRR Projects/ Bayview Boulevard

Greetings,

Thank you for your time. Klawock Cooperative Association, Tribe (hereinafter referred to as Klawock Tribe) is a federally recognized Tribe.

Klawock Tribe has received funding from the U.S. Department of Interior, Bureau of Indian Affairs- Indian Reservation Roads (IRR). This funding is going to be utilized to address many issues within Klawock's city limits and our ancestral lands.

Such issues as: Pedestrian & Street Safety, Drainage Improvement, Installation of sidewalks, surface improvement projects in city limits, road elevation (fall time flooding), etc.

Our highest priority, which is also in our Transportation Improvement Program (TIP) that we have to submit to BIA, is the Bayview Boulevard surface improvement project. Much needed work is expected to be happening on this main road of Klawock. But first, we need to examine what is below the road surface.

Water and sewer lines below Bayview Boulevard are very dated, and can capacitate over half our population. Klawock has blossomed since our last water and sewer upgrade.

Under the IRR Program, the Klawock Tribe can assist the City of Klawock with "maintenance" funds. This can be used for, but is not limited to sign installation, pedestrian paths, sidewalks, drainage, etc. We will be assisting the City of Klawock on these projects.

However, the dated water and sewer lines are another issue. We cannot assist them in such a project.

Within three (3) years, the Klawock Tribe will assist the City of Klawock with surface improvement on all streets in city limits, as well as improved sidewalks, signs, guardrails, maintenance machinery, etc.

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Klawock Cooperative Association, Tribe

310 Bayview Blvd. PO. Box 430 Klawock, Alaska 99925

PHONE: 907-755-2265

FAX: 907-755-8800

Klawock Tribe and the City of Klawock have been meeting monthly to strategize our actions and make sure that all are riding the "same wave". This is done to maximize our funding and streamline our projects.

Survey work is beginning for approximately 2.3 miles of surface improvement within city limits, which includes Bayview Boulevard, Mary Jackson Subdivision, and Klawock Island Road.

The surface improvement on Bayview Boulevard will be used as a "match" for its proposed water/sewer improvement project. Under IRR Regulations, any project that uses IRR funding as

Along with surface improvements for our city residents, we are striving to capacitate our Tribal members, so that these upcoming projects will stimulate employment, a much needed ingredient for life in rural Alaska. We have been setting up CDL Training for interested Tribal members, as well as First-Aid/CPR, and flagging classes.

Please contact us at your convenience with questions or comments.

Thank you for your time and have a great day. and the control of the second second

Respectfully, and the wasterned the words are the respectfully.

Don Nickerson, Jr., Tribal Treasurer for Date

A. Webster Demmert, Tribal President

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City of Klawock, Alaska Resolution 07-22

A RESOLUTION ADOPTING THE FY-08 CAPITAL IMPROVEMENT PROJECTS

WHEREAS, the City of Klawock hereinafter called the Council is the governing body of

WHEREAS, the Council has established a Capital Improvement Projects Plan.

NOW THEREFORE BE IT RESOLVED that the Capital Improvement Projects Plan be

- Resurface, Replace Manholes, Water and Sewer Line on Bayview Boulevard 1.
- Half Mile Creek Dam Design and Reconstruction <u>2</u>.
- 3, Fire Hall Sub-Station
- <u>4.</u> Klawock City School District Projects
- <u>5.</u> Public Safety Building Phase II

Passed and Approved this 6th day of November, 2007

. Brown, Councilmember

Richard A. Smith Sr., Councilmember

Jackson/Councilmember

Don Nickerson Jr., Councilmember

Sabrina Demmert, Councilmember